

To: Folkestone and Hythe Joint Transportation Board

By: KCC Highways and Transportation

Date: 11th September 2023

Subject: Highways Forward Works Programme: 2022/23 and 2023/24

Classification: Information Only

Summary: This report updates Members on the identified schemes approved for construction

1. Introduction

This report provides an update and summarises schemes that have been programmed for delivery in 2022/23 and 2023/24.

In summer 2021 Kent County Council published a Highways Asset Management Plan (HAMP), which included, as Appendix C, a five-year Forward Works Programme for the years 2021/22 to 2025/26. This reflected the need to move away from annual programmes and to consider asset management activity a multi-year one.

The first part of the programme concerned the two years 2021/22 - 2022/23. Around half of the schemes included in that programme have now been delivered, and as a result we have now produced a new programme covering the years 2022/23 - 2023/24. As before, most of the sites included in this programme have already been verified by our engineers.

The second part of our programme related to years three to five of our five-year programme (2023/24 - 2025/26). This too is in need of revision to cover the years 2024/25 – 2026/27, and the work required to do this is currently in progress. As before, our new years three to five programme will be largely based on data from our asset management systems, so may be subject to more changes as the schemes are verified..

This programme is subject to regular review and may change for a number of reasons including budget allocation, contract rate changes, inflationary pressures such as material price increases, conflicting works, and to reflect our changing priorities. The programme and extent of individual sites within the programme may also be revised following engineering assessment during the design phase, and additional sites may be added or others advanced if their condition deteriorates rapidly so that we need to react in order to keep the highway in a safe and serviceable condition.

Further information about how we manage our highway infrastructure, including our county-wide five-year forward works programme, may be found on our website:

<https://www.kent.gov.uk/about-the-council/strategies-and-policies/transport-and-highways-policies/managing-highway-infrastructure>

In addition to planned maintenance of our highway assets, this report includes transportation and safety schemes, developer funded works, Combined Members Grant schemes, and planned maintenance of public rights of way.

Road, Footway & Cycleway Renewal and Preservation Schemes – see Appendix A

Drainage Repairs & Improvements – see Appendix B

Street Lighting – see Appendix C

Transportation and Safety Schemes – see Appendix D

- **Casualty Reduction Measures**
- **Externally Funded Schemes**

Developer Funded Works – see Appendix E

Bridge Works – see Appendix F

Traffic Systems – see Appendix G

Combined Members Grant – Member Highway Fund – see Appendix H

Street Works – see Appendix I

Conclusion

1. This report is for Members' information.

Contact Officers:

The following contact officers can be contacted on **03000 418181**

Pauline Harmer	Senior Highway Manager East Kent
James Bowen	Folkestone and Hythe Highway Manager
Alan Casson	Strategic Asset Manager
Earl Bourner	Drainage Asset Manager
Helen Rowe	Structures Asset Manager
Sue Kinsella	Street Light Asset Manager
Toby Butler	Traffic Operations and Technology Manager
Jamie Hare	Development Agreements Manager
Nikola Floodgate	Road Safety and Active Travel Group Manager

Appendix A – Road, Footway and Cycleway Renewal and Preservation Scheme

The delivery of these schemes is weather dependent; should it prove not possible to carry out these works on the planned dates, new dates will be arranged and the residents will be informed by a letter drop to their homes.

Road Asset Renewal Schemes – Contact Officer: Byron Lovell			
Road Name	Parish/Town	Extent of Works	Current Status
A259 Sandgate Esplanade	Dymchurch	Castle Bay to Princes Parade	Completed
A259 Scanlons Bridge	Hythe	Resurfacing high friction surface area	Programmed 28 th September 2023
A259 Hythe Road	Dymchurch	High Street to Burmarsh Road	Programmed 5 th October 2023
A259 Churchill Avenue	Folkestone	<u>Retexturing</u> 100m from Canterbury Road Roundabout	Completed
Station Road	Snargate	<u>Retexturing</u> 100m north of junction with Arrowhead Lane	Completed
Road Asset Preservation Schemes - Contact Officer: Jonathan Dean			
Micro Surfacing			
Road Name	Parish/Town	Extent of Works	Current Status
FORGE HILL	ACRISE	Acris Park Road to A260 Canterbury Road	Completed
AERODROME ROAD	HAWKINGE	Harvel Lane to Elvington Lane	Completed
Surface Dressing			
Road Name	Parish/Town	Extent of Works	Current Status
MELON LANE	Ivychurch	Whole Road	Completed
PICKNEY BUSH LANE	Newchurch	Whole Road	Completed
IVYCHURCH ROAD	Ivychurch	Middle Section between MA and SD	Completed
Retread (recycling and re-laying the existing surface material before applying a surface treatment)			
Road Name	Parish/Town	Extent of Works	Current Status
Newchurch Road	Newchurch	Newchurch 30mph to Newchurch Bridge	Completed
Footway/Cycleway Asset Renewal & Preservation Schemes - Contact Officer: Neil Tree			

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Road Name	Parish/Town	Extent of Works	Current Status
The Green	Lydd	<u>Footway Preservation</u> Full Extent	Designed and programmed for September 2023.

Appendix B - Drainage

Drainage Repairs & Improvements - Contact Officer Earl Bourner			
Road Name	Parish / Town	Description of Works	Current Status
Horn Street	Hythe	Install filter drain outside the old trout farm to stop the flooding to the footway	Filter drain was installed a few years ago but now requires maintenance/ investigation. Due to commence 8/8/23
Harden Road	Lydd	Investigation of defects identified during cleansing.	Works completed 10-2-22
Royal Oak Lane	Brookland	Installation of new gully	Job Passed to Contractor
Coolinge Lane	Folkestone	Repair of brick built gully	To be awarded to contractor
Canterbury Road Service Road	Hawkinge	Deep bore of existing soakaway/ installation of additional soakaway	With Engineer for further investigation.
Standard Hill Top	Elham	Repair of existing system and cleansing of soakaway	Job Passed to Contractor
Dymchurch Road	New Romney	Repair of defects identified during cleansing	With Engineer for further investigation

Appendix C – Street Lighting

Structural testing of KCC owned streetlights has identified the following as requiring replacement. A status of complete identifies that the column replacement has been carried out. Programme dates are identified for those still requiring replacement.

Street Lighting Column Replacement – Contact Officer Sue Kinsella			
Road Name	Location	Description of Works	Status
Hillside Street	Hythe	2 no Columns awaiting painting	Works Programmed for completion by end of September 2023
Cheriton Road	Folkestone	Replacement of 1 no streetlight	Works Programmed for completion by end of December 2023
South Street	Folkestone	Replacement of 4 no streetlight	Works Programmed for completion by end of December 2023
Sandgate Esplanade	Sandgate	Replacement of 1 no streetlight	Works Programmed for completion by end of December 2023
The Old High Street	Folkestone	Replacement of 1 no streetlight	Works Programmed for completion by end of December 2023
Harbour Approach	Folkestone	Replacement of 5 no streetlight	Completed

Appendix D – Transportation and Safety Schemes

Casualty Reduction Measures

The Schemes Planning & Delivery team is implementing schemes within Folkestone and Hythe District, in order to meet Kent County Council's strategic targets (for example, addressing traffic congestion or improving road safety). Casualty reduction measures have been identified to address a known history of personal injury crashes.

Local Transport Plan Funded Schemes		
Road Name	Description of Works	Current Status
Casualty reduction measures (reactive) – Folkestone and Hythe		
Lydd Road j/w B2075 Old Romney (Hammonds)	Road safety improvement scheme. Installation of a roundabout.	Surveys and junction modelling complete. Detailed design for the installation of a roundabout complete. No funding for construction at

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Corner)		present.
22-FH-CRM-294 B2034 Cheriton Road junction with Cherry Garden Avenue	Junction reconfiguration (Traffic Signal controlled)	Feasibility Study being carried out and traffic signals to be modelled. This junction is included within the Active Travel Cheriton High Street to Radnor Park scheme proposals. See separate specific information item on this scheme
23-FH-CRM-580 A259 Sandgate Road junction with Earls Avenue	Extension of waiting restrictions (all times) on north side of A259 Sandgate Road	Works complete.
22-FH-CRM-291 A260 Canterbury Road junction with Alkham Valley Road	Junction refiguration	Currently in design
LTP Schemes Folkestone and Hythe		

Externally Funded Schemes

The Schemes Planning & Delivery team is implementing schemes within **Folkestone and Hythe District** funded by external corporations whilst still meeting Kent County Council's strategic targets with the road network.

Externally Funded Schemes			
Road Name	Description of Works	Source of Funding	Current Status
Cheriton High Street to Folkestone Rail Station - west	Active Travel tranche 2 improvements	ACT	Consultation on latest scheme took place in June – July. A full report on the consultation is included in the Active Travel scheme update.
Ashford Road	Speed limit reduction to 40mph along the whole stretch of Ashford Road	Parish Council (Ivy Church)	Currently in Design

Appendix F – Bridge Works

Bridge Works – Contact Officer Helen Rowe			
Road Name	Parish	Description of Works	Current Status
Derville Road	Lydd	Derville bridge (2581) - bridge strengthening	In design stage. Construction planned to start 12/12/2023.
Wenhams Lane	Old Romney	Yoakes (709) - bridge refurbishment	Tender received and reviewed. Construction phase deferred to Autumn 2023
Hook Wall	Brookland	Woolpack bridge (667) - bridge reconstruction	On site. Construction works due to be complete early October 2023.
Green Lane	Hythe	Green Lane Culvert (3413) - culvert lining	In design stage. Planned 2023
Mountain Lane	Ivychurch	Grove Yard Bridge (739) – Culvert reconstruction	In design stage. Planned 2023

Appendix G – Traffic Systems

There is a programme of scheduled maintenance to refurbish life expired traffic signal equipment across the county based upon age and fault history. The delivery of these schemes is dependent upon school terms and holiday periods; local residents, businesses and schools will be informed verbally and by a letter drop of the exact dates when known.

Traffic Systems - Contact Officer: Toby Butler		
Location	Description of Works	Current Status
A259 Dymchurch Road near Portland Road, Hythe (14-0024)	Refurbish existing traffic signal-controlled crossing and convert to near-sided pedestrian facilities	Not yet programmed
A2034 Cherry Garden Avenue / Cherry Garden Lane, Folkestone (14-0967)	Upgrade of existing junction and adding MOVA control	Not yet programmed

Appendix H - Combined Members Grant programme update

Member Highway Fund programme update for the Folkestone and Hythe

The following schemes are those, which have been approved for funding by both the relevant Member and by Haroona Chughtai, Director of Highways and Transportation. The list only includes schemes, which are

- in design
- at consultation stage
- about to be programmed
- recently completed on site.

The list is up to date as of

The details given below are for highway projects only. This report does not detail

- contributions Members have made to other groups such as parish councils
- highway studies
- traffic/ non-motorised user surveys funded by Members.

More information on the schemes listed below can be found by contacting the Highway Manager for the Folkestone and Hythe District, James Bowen.

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Details of Scheme	Status

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Details of Scheme	Status

Appendix I – Street Works

Please note that this list is accurate at the time of running the report and is subject to cancellations and additions. Report highlighting all works in Folkstone & Hythe District that require road closures with a duration of 5+ days.

For information on all In-progress and proposed works please visit:

<https://one.network/>

Road/Street	Area	Promoter	Proposed start date	Proposed end date	Description of work	Permit conditions
DERVILLE ROAD	GREATSTONE	KENT COUNTY COUNCIL	11/12/2023	03/03/2024	Derville Road - bridge refurbishment works as per design	NCT07a - Road Closure 24/7 Advance Warning Signs & Letter Drop 2 weeks in advance NCT10a - Site to be maintained daily over the Christmas shut down
HYTHE ROAD	DYMCHURCH	KENT COUNTY COUNCIL	05/10/2023	19/10/2023	Carriageway Resurfacing	NCT02b - Activities to take place 2000 - 0500 NCT11b - Advance signs to be erected 4 weeks prior displaying permit number also letter drops to effected properties, KCC will consult with stakeholders, emergency services, residents and bus companies. Environmental have been informed

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HIGH STREET	DYMCHURCH	KENT COUNTY COUNCIL	05/10/2023	19/10/2023	Carriageway Resurfacing	<p>NCT02b - Activities to take place 2000 - 0500</p> <p>NCT11b - Advance signs to be erected 4 weeks prior displaying permit number also letter drops to effected properties, KCC will consult with stakeholders, emergency services, residents and bus companies. Environmental have been informed</p>
CHERITON HIGH STREET	FOLKESTONE	Netomnia Limited	18/09/2023	20/09/2023	ACCESS TO 3 CARRIDGE WAY BOXES TO CABLE AND ROPE THROUGH DUCT SECTION IN MAIN ROAD, PLUS REPAIR BLOCKAGE & INSTALL 2X CHAMBERS.	<p>NCT02a - 19:00-23:00 (MON-FRI) OOH</p> <p>NCT08a - ROAD CLOSURE TO BE IN PLACE WITH 2-WAY LIGHTS (ONLY 1 LANE TO BE CLOSED OFF)</p> <p>- AWS and letter drops to residents/businesses directly affected to be in place 2 weeks in advance, EH notified of OOH working, Stagecoach notified of bus stop suspension required.</p>

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SEA WALL	DYMCHURCH	AFFINITY WATER - SOUTH EAST	02/10/2023	12/10/2023	Lay New Water Service Pipe - Road Closed	NCT02a - Activities to take place between 0700 - 1900hrs NCT07a - Sea Wall will be closed - no diversion available, access will be maintained NCT11b - Advance warning signs prior to works & Local Residents & Business To Warned
SCANLONS BRIDGE	HYPHE	KENT COUNTY COUNCIL	28/09/2023	05/10/2023	Carriageway resurfacing	NCT02b - Activities to take place 20:00 till 05:00 NCT11b - Advance signs to be erected 4 weeks prior displaying permit numbers also letter drops to effected properties, KCC will consult with stakeholders, emergency services, residents and bus companies. Environmental have been informed.

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MARLER ROAD	FOLKEST ONE	SOUTHERN GAS NETWORKS PLC	02/10/2023	20/10/2023	Full length of Road	<p>NCT02b - Mon - Fri 08.00-16.30</p> <p>NCT05a - Where FW closure pedestrians to use other FW or walkway will be provided where necessary</p> <p>NCT07a - Road closure required due to location of gas mains and services with insufficient road width for passing vehicles</p> <p>NCT11b - Letter drop to residents, AWS signs 2 weeks before works start, Parish Council to be notified of project number to be displayed</p>
PARK ROAD	FOLKEST ONE	SOUTHERN GAS NETWORKS PLC	16/10/2023	03/11/2023	Abandon 143m of 6"CI and replace with 143m of 125mm PE LP, Insertion, Mains Connection, 45 x Services	<p>NCT02b - Mon - Fri 08.00-16.30</p> <p>NCT05a - Where FW closure pedestrians to use other FW or walkway will be provided where necessary</p> <p>NCT07a - Road closure required due to location of gas mains and services with insufficient road width for passing vehicles</p> <p>NCT11b - Letter drop to residents, AWS signs 2 weeks before works start. Parish council to be notified of plans for project as well as business on this street. one</p>

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						way order will be suspended to allow access.
SANDLING ROAD	SALTWOOD	SOUTHERN GAS NETWORKS PLC	21/10/2023	29/10/2023	Abandon 390m of 6"SI, Open Cut & Insertion, Mains Connections, 30 x services	<p>NCT02b - Mon - Fri 08.00-16.30, ext working hours to 7pm when required. Working Saturday 8-5</p> <p>NCT05a - Where FW closure pedestrians to use walkway within Road Closure where necessary</p> <p>NCT07a - Road closure required due to location of gas mains and services with insufficient road width for passing vehicles</p> <p>NCT09b - site check and diversion to be checked twice everyday. Morning and evenings . Advanced warning signs 2 weeks before works start. Advanced letter drop. Notification</p>

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						<p>to Bus Company, Schools/Business with SGN PR Comms Team. Business as usual signs for Brockhill Country Park to be displayed.</p>
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Legal Implications

1.1.1 Not applicable.

1.2 Financial and Value for Money Considerations

1.2.1 Not applicable.

1.3 Risk Assessment

1.3.1 Not applicable.

Contacts: Pauline Harmer / James Bowen 03000 418181